

**STATE BOARD OF TAX COMMISSIONERS
2001 APPROPRIATION REPORT**

01/19/2001
10:08AM

4630115 MICHIGAN CITY CIVIL CITY

0101 GENERAL		
0040 CONTROLLER		
10000	Personal Services	154,039
20000	Supplies	6,000
30000	Other Services & Charges	900
40000	Capital Outlay	<u>0</u>
DEPARTMENT TOTAL		160,939
0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
10000	Personal Services	97,957
20000	Supplies	2,220
30000	Other Services & Charges	6,630
40000	Capital Outlay	<u>0</u>
DEPARTMENT TOTAL		106,807
0044 MAYOR		
10000	Personal Services	133,466
20000	Supplies	1,800
30000	Other Services & Charges	10,450
40000	Capital Outlay	<u>0</u>
DEPARTMENT TOTAL		145,716
0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
10000	Personal Services	97,110
20000	Supplies	500
30000	Other Services & Charges	3,000
40000	Capital Outlay	<u>0</u>
DEPARTMENT TOTAL		100,610
0071 POLICE MERIT BOARD/COMMISSION		
10000	Personal Services	8,262
20000	Supplies	200
30000	Other Services & Charges	25,175
40000	Capital Outlay	<u>0</u>
DEPARTMENT TOTAL		33,637
0075 BOARD OF PUBLIC WORKS		
10000	Personal Services	2,818,859
20000	Supplies	2,000
30000	Other Services & Charges	1,143,900
40000	Capital Outlay	<u>0</u>
DEPARTMENT TOTAL		3,964,759
0079 PLAN COMMISSION		
10000	Personal Services	365,116
20000	Supplies	7,000
30000	Other Services & Charges	14,800
40000	Capital Outlay	<u>0</u>
DEPARTMENT TOTAL		386,916

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0080 FIRE COMMISSION

10000	Personal Services	11,120
20000	Supplies	150
30000	Other Services & Charges	13,590
40000	Capital Outlay	0
DEPARTMENT TOTAL		24,860

0117 PERSONNEL

10000	Personal Services	42,586
20000	Supplies	1,200
30000	Other Services & Charges	9,500
40000	Capital Outlay	0
DEPARTMENT TOTAL		53,286

0119 CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)

10000	Personal Services	228,115
20000	Supplies	5,000
30000	Other Services & Charges	100
40000	Capital Outlay	0
DEPARTMENT TOTAL		233,215

0164 CITY/TOWN HALL

10000	Personal Services	115,933
20000	Supplies	23,000
30000	Other Services & Charges	75,600
40000	Capital Outlay	4,000
DEPARTMENT TOTAL		218,533

0168 HISTORICAL SOCIETY (MARSHALL HOME - RILEY HOME)

10000	Personal Services	12,000
20000	Supplies	200
30000	Other Services & Charges	700
40000	Capital Outlay	800
DEPARTMENT TOTAL		13,700

0177 MUNICIPAL BUILDING (POLICE/FIRE BUILDING)

10000	Personal Services	429,668
20000	Supplies	204,700
30000	Other Services & Charges	90,000
40000	Capital Outlay	0
DEPARTMENT TOTAL		724,368

0270 ATTORNEY (CORPORATE - CITY ATTY)

10000	Personal Services	109,649
20000	Supplies	800
30000	Other Services & Charges	41,000
40000	Capital Outlay	0
DEPARTMENT TOTAL		151,449

0304 TRANSPORTATION (MUNICIPAL COACH)

524

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10000	Personal Services	576,556
20000	Supplies	66,400
30000	Other Services & Charges	221,905
40000	Capital Outlay	0
DEPARTMENT TOTAL		864,861

0306 ENGINEER

10000	Personal Services	70,984
20000	Supplies	675
30000	Other Services & Charges	1,000
40000	Capital Outlay	0
DEPARTMENT TOTAL		72,659

0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON /

10000	Personal Services	96,071
20000	Supplies	1,000
30000	Other Services & Charges	9,635
40000	Capital Outlay	0
DEPARTMENT TOTAL		106,706

0361 CIVIL DEFENSE

10000	Personal Services	52,438
20000	Supplies	1,200
30000	Other Services & Charges	2,000
40000	Capital Outlay	0
DEPARTMENT TOTAL		55,638

0362 FIRE DEPARTMENT

10000	Personal Services	3,949,474
20000	Supplies	40,050
30000	Other Services & Charges	138,697
40000	Capital Outlay	0
DEPARTMENT TOTAL		4,128,221

0370 POLICE DEPARTMENT (TOWN MARSHALL)

10000	Personal Services	4,518,715
20000	Supplies	47,100
30000	Other Services & Charges	152,700
40000	Capital Outlay	0
DEPARTMENT TOTAL		4,718,515

0548 TREE BOARD

10000	Personal Services	2,400
20000	Supplies	100
30000	Other Services & Charges	2,500
40000	Capital Outlay	0
DEPARTMENT TOTAL		5,000

0623 DISEASE CONTROL

10000	Personal Services	92,663
20000	Supplies	11,500

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30000	Other Services & Charges	3,200
40000	Capital Outlay	0
DEPARTMENT TOTAL		107,363
FUND TOTAL		16,377,758

**0341 FIRE PENSION
0000 NO DEPARTMENT**

10000	Personal Services	2,400
20000	Supplies	400
30000	Other Services & Charges	1,701,296
40000	Capital Outlay	0
DEPARTMENT TOTAL		1,704,096
FUND TOTAL		1,704,096

**0342 POLICE PENSION
0000 NO DEPARTMENT**

10000	Personal Services	2,000
20000	Supplies	100
30000	Other Services & Charges	1,294,195
40000	Capital Outlay	0
DEPARTMENT TOTAL		1,296,295
FUND TOTAL		1,296,295

**0706 LOCAL ROAD AND STREET
0000 NO DEPARTMENT**

10000	Personal Services	0
20000	Supplies	50,000
30000	Other Services & Charges	670,000
40000	Capital Outlay	100,000
DEPARTMENT TOTAL		820,000
FUND TOTAL		820,000

**0708 MOTOR VEHICLE HIGHWAY
0000 NO DEPARTMENT**

10000	Personal Services	789,931
20000	Supplies	97,800
30000	Other Services & Charges	235,136
40000	Capital Outlay	0
DEPARTMENT TOTAL		1,122,867

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FUND TOTAL	1,122,867
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0990 CUMULATIVE CHANNEL MAINTENANCE

0000 NO DEPARTMENT

10000	Personal Services	0
20000	Supplies	1,900
30000	Other Services & Charges	306,000
40000	Capital Outlay	0
DEPARTMENT TOTAL		307,900
FUND TOTAL		307,900

1001 CIVIC CENTER

0000 NO DEPARTMENT

10000	Personal Services	98,928
20000	Supplies	3,200
30000	Other Services & Charges	35,649
40000	Capital Outlay	0
DEPARTMENT TOTAL		137,777
FUND TOTAL		137,777

1301 PARK AND RECREATION

0531 MAINTENANCE & REPAIR

10000	Personal Services	526,662
20000	Supplies	100,450
30000	Other Services & Charges	37,500
40000	Capital Outlay	0
DEPARTMENT TOTAL		664,612

0801 PARKS DEPARTMENT (PARKS BOARD)

10000	Personal Services	344,724
20000	Supplies	7,470
30000	Other Services & Charges	320,742
40000	Capital Outlay	0
DEPARTMENT TOTAL		672,936

0802 PARKS

10000	Personal Services	483,754
20000	Supplies	56,030
30000	Other Services & Charges	29,800
40000	Capital Outlay	0
DEPARTMENT TOTAL		569,584

0803 PARKS & RECREATION (RECREATION)

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10000	Personal Services	173,734
20000	Supplies	29,800
30000	Other Services & Charges	30,480
40000	Capital Outlay	0
DEPARTMENT TOTAL		234,014
FUND TOTAL		2,141,146

**1314 GOLF COURSE
0000 NO DEPARTMENT**

10000	Personal Services	513,864
20000	Supplies	164,650
30000	Other Services & Charges	180,035
40000	Capital Outlay	154,000
DEPARTMENT TOTAL		1,012,549
FUND TOTAL		1,012,549

**2102 AVIATION/AIRPORT
0000 NO DEPARTMENT**

10000	Personal Services	95,857
20000	Supplies	7,100
30000	Other Services & Charges	32,485
40000	Capital Outlay	0
DEPARTMENT TOTAL		135,442
FUND TOTAL		135,442

**2120 CEMETERY
0000 NO DEPARTMENT**

10000	Personal Services	379,782
20000	Supplies	16,225
30000	Other Services & Charges	31,600
40000	Capital Outlay	0
DEPARTMENT TOTAL		427,607
FUND TOTAL		427,607

**2379 "CUMULATIVE CAPITAL IMPROVEMENT, CIGAF
0000 NO DEPARTMENT**

10000	Personal Services	0
20000	Supplies	0
30000	Other Services & Charges	75,000
40000	Capital Outlay	40,000

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DEPARTMENT TOTAL	<u>115,000</u>
FUND TOTAL	<u>115,000</u>

2391 CUMULATIVE CAPITAL DEVELOPMENT

0000 NO DEPARTMENT

10000	Personal Services	0
20000	Supplies	0
30000	Other Services & Charges	0
40000	Capital Outlay	<u>420,000</u>
	DEPARTMENT TOTAL	<u>420,000</u>
	FUND TOTAL	<u>420,000</u>